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2007 YEAR

## **CERTIFICATION OF BUDGET**

## ADOPTION OF BUDGET INFORMATION:

[V] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year) ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 30 Nov

Signed:

Budget Officer

Subscribed and sworn to this 32 nd

100L

(Notary Public)

NOTARY PUBLIC LORI NAEGLE Ny Commission Expires 09-28-2009 S. Center, P.O. Box 32

For the year ending\_ DISTRICT
BUDGET 31,2007

			INCOME OR (LOSS)	7		
			11735,49	7885.49	7639.87	TOTAL EXPENSES
			500000	77.55.49	5504.87	Other Financing Uses: Transfers to Other Funds Contribution to Fund Balance
						Debt Service Other:
			6735,49	150.00	2/35,00	EXPENSES Salaries and Benefits Other Operating Expenses Depreciation Capital Outlay
			11,735,49	7639.87 7885.49 11.735.49	7639.87	TOTAL REVENUES
			7735,49	5504.87 7735,49	53/6.35	Other Financing Sources: Transfers from Other Funds Contribution from Fund Balance
						Interest Income Other:
						Fee-in-Lieu of Taxes
			4000.00	2380.62	2308.52	REVENUES Taxes: Property Other:
BUDGET	ACTUAL EXPENDITURES OR YEAR CURRENT YEAR	ACTUAL EX PRIOR YEAR	BUDGET	JAL EXPENDITURES PEAR CURRENT YEAR	ACTUAL EXP	
	ENTERPRISE FUND			GENERAL FUND		
	•			9/4/2007/1		